

Douglas County Rideshare

ID Number: 4082

8700 Hospital Drive
Douglasville, GA 30134

Chief Executive Officer: Rita Rainwater,
Chairperson-County Commission
(770)920-7266

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Vanpool	
Atlanta, GA		Directly Operated		\$55,130	Operating Expense	\$144,719	
Square Miles	1,137	Purchased Transportation		0	Capital Funding	\$248,404	
Population	2,157,806	Total Fare Revenues Earned		\$55,130	Annual Passenger Miles	1,295,851	
Population Ranking out of 405 UZAs	12				Annual Vehicle Revenue Miles	236,982	
		Sources of Operating Funds Expended			Annual Unlinked Trips	52,843	
		Passenger Fares		\$55,130	Average Weekday Unlinked Trips	208	
		Local Funds		89,589	Annual Vehicle Revenue Hours	5,878	
		State Funds		0	Fixed Guideway Directional Route Miles	N/A	
		Federal Assistance ¹		0	Vehicles Available for Maximum Service	23	
		Other Funds		0	Average Fleet Age in Years	4.0	
		Total Operating Funds Expended		\$144,719	Vehicles Operated in Maximum Service	19	
					Peak to Base Ratio	N/A	
					Percent Spares	21%	
					Incidents	0	
					Patron Fatalities	0	
Service Area Statistics		Summary of Operating Expenses			Performance Measures		
Square Miles	201	Salaries, Wages and Benefits		\$86,524	Service Efficiency		
Population	92,000	Materials and Supplies		43,001	Operating Expense per Vehicle Revenue Mile		
		Purchased Transportation		0	Operating Expense per Vehicle Revenue Hour		
		Other Operating Expenses		15,194			
		Total Operating Expenses		\$144,719			
		Reconciling Cash Expenditures		\$0			
Service Consumption		Sources of Capital Funds Expended			Cost Effectiveness		
Annual Passenger Miles	1,295,851	Local Funds		\$142,156	Operating Expense per Passenger Mile		
Annual Unlinked Trips	52,843	State Funds		0	Operating Expense per Unlinked Passenger Trip		
Average Weekday Unlinked Trips	208	Federal Assistance ²		106,248			
Average Saturday Unlinked Trips	0	Total Capital Funds Expended		\$248,404	Service Effectiveness		
Average Sunday Unlinked Trips	0				Unlinked Passenger Trips per Vehicle Revenue Mile		
					Unlinked Passenger Trips per Vehicle Revenue Hour		
Service Supplied							
Annual Vehicle Revenue Miles	236,982						
Annual Vehicle Revenue Hours	5,878						
Vehicles Available for Maximum Service	23						
Vehicles Operated in Maximum Service	19						
Base Period Requirement	0						
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Vanpool
Vanpool	19	0	Vanpool	\$91,757	\$156,647	\$248,404	Operating Expense per Vehicle Revenue Mile
							Operating Expense per Passenger Mile
							Passenger Trips per Vehicle Revenue Mile